

Estimated Accounts for the year ending 31st March 2024 and Budget for the year ending 31st March 2025

Fees to set:	Last year 2022 - 2023 £	Current 2023 - 2024 £	Next 2024 - 2025 £	
Precept	9,389	9,389	10,328	10%
262 Band D properties last year/264	35.84	35.84 pa	39.12 pa	9.16%
(Loss)/Surplus for year	(8,522)	96	7,119	
Transfer to reserves	(6,710)	(6,960)	(6,960)	
Used from reserves	8,986	4,200	500	
Available for general reserves	(6,246)	(2,664)	659	
General fund b/f 1st April	17,356	11,110	8,446	
Net surplus/(loss) for year	(6,246)	(2,664)	659	
General fund c/f 31st March	11,110	8,446	9,105	
Reserves b/f 1st April	108,373	106,097	108,857	
Net transfers	(2,276)	2,760	6,460	
Reserves c/f 31st March	106,097	108,857	115,317	
Burial fees:				
up to 18 years		0		
all other graves - single		170		
double depth		230		
reopening grave since 2000		40		
before 2000		95		
erection of headstone:				
traditional style		90 A		
lawn memorial		385 B		
hardwood cross		145 C		
burial of ashes		80		
vase		85		
tablet		100		
grant of exclusive right		80 A, C 99		
		B 49 yrs		
additional inscription		45		
Mooring fees:				
	22.50/ft			
	32,120			