

Budget for the year ending 31st March 2023

	Last year 2020 - 2021 £	Current 2021 - 2022 £	Next 2022 - 2023 £
Fees to set:			
Precept	9,130	9,130	9,389
264 Band D properties last year, this year 259		34.58 pa	36.25 pa
(Loss)/Surplus for year	13,157	7,939	7,529
Transfer to reserves	(15,132)	(7,265)	(6,710)
Used from reserves	2,074	510	-
Available for general reserves	99	1,184	819
General fund b/f 1st April	22,164	22,263	23,447
Net surplus/(loss) for year	99	1,184	819
General fund c/f 31st March	22,263	23,447	24,266
Reserves b/f 1st April	91,428	104,486	111,241
Net transfers	13,058	6,755	6,710
Reserves c/f 31st March	104,486	111,241	117,951
Burial fees:			
up to 18 years		0	
all other graves - single		170	as before
double depth		230	
reopening grave since 2000		40	
before 2000		95	
erection of headstone:			
traditional style		90 A	
lawn memorial		385 B	
hardwood cross		145 C	
burial of ashes		80	
vase		85	
tablet		100	
grant of exclusive right		80 A, C 99 B 49 yrs	
additional inscription		45	
Clerk's fee:			
scale point 34 + 3 points for training			
7.25 hours per week @ £18.05 2.5% increase in budget		6,975	7,150
pension 23.5%/24.0%		1,639	1,716
Mooring fees:			
		21.5/ft	22.0/ft
		32,100	32,846