

Budget for the year ending 31st March 2024

Fees to set:	Last year 2021 - 2022 £	Current 2022 - 2023 £	Next 2023 - 2024 £
Precept	9,130	9,389	9,389
259 Band D properties last year, this year 261		36.25 pa	35.97 pa
(Loss)/Surplus for year	(1,020)	(6,835)	4,243
Transfer to reserves	(6,710)	(6,710)	(6,710)
Used from reserves	2,823	9,786	100
Available for general reserves	(4,907)	(3,759)	(2,367)
General fund b/f 1st April	22,263	17,356	13,597
Net surplus/(loss) for year	(4,907)	(3,759)	(2,367)
General fund c/f 31st March	17,356	13,597	11,230
Reserves b/f 1st April	104,486	108,373	105,297
Net transfers	3,887	(3,076)	6,610
Reserves c/f 31st March	108,373	105,297	111,907
Burial fees:			
up to 18 years		0	
all other graves - single		170	
double depth		230	
reopening grave since 2000		40	
before 2000		95	
erection of headstone:			
traditional style		90 A	
lawn memorial		385 B	
hardwood cross		145 C	
burial of ashes		80	
vase		85	
tablet		100	
grant of exclusive right		80 A, C 99	
		B 49 yrs	
additional inscription		45	
Clerk's fee:			
scale point 34 + 3 points for training			
7.25 hours per week @ £19.37 4% Increase in budget		7,554	7,856
pension 24.0%/23.5%		1,813	1,846
Mooring fees:			
		22.0/ft	
		32,000	